

FORM H: PROJECT DESCRIPTION AND WORK PLAN

Applicants should describe the project and work plan by providing the requested information below.

Name of Applicant _____

Describe the public health issue that will be addressed by the project, including the research on which the project is based (if required in the RFP), and the evidence that defines the significance of the public health issue to be addressed by the project.

List the project's goal(s) and objective(s) for addressing the public health issue.

List the Essential Public Health Service(s) that will be developed or demonstrated to address the public health issue.

List the project activities, time lines and deliverables.

Describe how the applicant has communicated/collaborated, or plans to communicate/collaborate, with local public health entities, community organizations and key stakeholders.

Describe how the project will increase the target population's ability to address the public health issue after the project has been completed.

Describe the direct funding or significant in-kind contributions (include dollar value) provided from the applicant or project partners to conduct project activities and/or sustain project activities after the project has been completed.

- **Describe how the applicant plans to draw on resources from other entities to support project activities.**
- **Describe the existing resources from the applicant or project partners that will be used to support personnel, equipment and facility needs for the project.**
- **Outline how the applicant will seek other funding to sustain project activities after the project has been completed.**

Describe the plan for analyzing costs related to sustaining the project after the project has been completed or replicating the project in other areas of Texas.

Describe how the project will meet the overall goal of the part under which the applicant is requesting fund.

NOTE: The following section should only be completed by Eligible FY2002 Grantees who are applying for additional funds for a currently funded project.

Describe how the outcomes of the currently funded project will be enhanced and/or provide added value to the public health infrastructure.

- **Describe the applicant's progress toward meeting the goals and objectives of the currently awarded grant.**
- **Describe unforeseen barriers to completing the currently funded project and the plan for addressing the barriers, including revised time lines.**
- **Describe the proposed project enhancements relating to additional services or data collection and analysis, and how they will improve the findings/results of the project.**